

<b>Window Rock Unified District</b>	<b>010208</b>	<b>Apache</b>
-------------------------------------	---------------	---------------

	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$4,457,536	\$1,083,010	\$16,628	\$106,446	\$1,041	\$5,664,661
Support Services						
Students	\$457,012	\$71,887	\$1,378	\$3,569	\$0	\$533,846
Instructional Staff	\$330,598	\$55,169	\$27,983	\$14,217	\$0	\$427,967
General Administration	\$218,937	\$176,163	\$99,505	\$16,581	\$8,037	\$519,223
School Administration	\$736,095	\$213,128	\$2,324	\$18,263	\$0	\$969,810
Business and Central	\$561,243	\$108,557	\$68,471	\$40,871	\$0	\$779,142
Operation Maintenance of Plant Services	\$959,122	\$195,238	\$562,543	\$590,474	\$542	\$2,307,919
Other Support Services	\$0	\$0	\$0	\$12,302	\$0	\$12,302
Operation of NonInstructional Services	\$150,320	\$16,154	\$0	\$0	\$0	\$166,474
School-Sponsored Cocurricular Activities	\$9,450	\$1,237	\$0	\$0	\$0	\$10,687
School-Sponsored Athletics	\$146,437	\$21,906	\$92,961	\$70,570	\$10,445	\$342,319
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$8,026,750</b>	<b>\$1,942,449</b>	<b>\$871,793</b>	<b>\$873,293</b>	<b>\$20,065</b>	<b>\$11,734,350</b>
<b>Special Education</b>						
Classroom Instruction	\$1,054,857	\$171,652	\$758,307	\$12,069	\$1,065	\$1,997,950
Support Services						
Students	\$87,867	\$14,450	\$75,293	\$452	\$0	\$178,062
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$191,738	\$36,037	\$1,133	\$741	\$0	\$229,649
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$1,334,462</b>	<b>\$222,139</b>	<b>\$834,733</b>	<b>\$13,262</b>	<b>\$1,065</b>	<b>\$2,405,661</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$244,815	\$38,937	\$0	\$0	\$0	\$283,752
Pupil Transportation	\$599,303	\$115,081	\$78,950	\$166,311	\$0	\$959,645
Desegregation	\$788,914	\$122,282	\$0	\$0	\$0	\$911,196
Special K-3 Program Override	\$326,687	\$59,919	\$0	\$0	\$38	\$386,644
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$11,320,931</b>	<b>\$2,500,807</b>	<b>\$1,785,476</b>	<b>\$1,052,866</b>	<b>\$21,168</b>	<b>\$16,681,248</b>

Taken from FY 1998-1999 Annual Financial Report